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Grants and Resources for Sustainability
PREMIUM

Sample Proposal: Increasing Awareness of HIV / AIDS - Uganda



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Sample Proposals

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Identifying information has been removed to protect the individuals and organizations involved.

SECTION A – Information on the organization

1. MS. [REDACTED]

[REDACTED]
[REDACTED]

2. ENVIRONMENTAL CONCERN PROJECT – [REDACTED]

[REDACTED]
[REDACTED]

3. MR [REDACTED]

[REDACTED]

4. MR. [REDACTED]

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

9. It is a non governmental organization and community based registered

10. Aims of environmental concern project – Uganda

1. To ensure healthy people with healthy minds in a healthy environment

2. To encourage community level work among the youth, women and children to reduce human poverty, HIV infection which is rampant, encourage sustainable development, forestry, natural resource conservation and environmental management to forge a more sustainable future for our nation.



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OBJECTIVES OF THE ORGANIZATION

- 1.0 To reduce the rate of HIV/AIDS infection among the youth, children and women and to avoid fear blame or negative stigma against those infected.
- 2.0 To start sustainable livelihood programs and boost the sources training in skill, provision of information to enable access to credit and market as a way of reducing poverty.
- 3.0 To fight against global warming, encourage sustainable development, provision of sustainable development, promotion of environmental health, sound practices, agro forestry , plant trees , proper waste management and increase skills of environmental conservation o check on global warming
- 4.0 Some projects I have been involved as the team leader
- 5.0 I have been the team leader [REDACTED] Club Union which was founded by E C P U working together to educate the youth about HIV/AIDS through working together with environmental concern Uganda.

We have been able to train 2,700 students and pupils in [REDACTED] Uganda.

Environmental concern project Uganda using the [REDACTED] Clubs Union has carried out work in the training the youth about the challenges of HIV, poverty and environmental degradation in Uganda. Several workshops and seminars have been conducted and trees planted.

Much of our activities have been funded by a common fund from members contributions and donations, corporate funding from different companies, in-kind support and support from the local community. We get material support, e.g. free office space, vehicle, computers, food and drinks, stationary etc

The organization receives annually an estimated income of USD 5,000 to finance its activities and its usually not enough and its mostly local sources

The organization employs three permanent staff in Kawempe; however, many volunteers are registered to assist in the day to day activities of the office.

Environmental concern project has a board of directors who number to eighteen; the [REDACTED] clubs union has five members in the board of trustees. The national Assembly constitutes all members of the Eco clubs and patrons who elect an Executive committee of eight members with the chairperson, secretary, publicity, vice chairperson, treasurer and two representatives.



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The Patron is the executive director of Environmental concern Project Uganda and the ex-officio who advises and monitors.

The chairperson of the executive committee of [REDACTED] club union must report to the national assembly, the board of trustees and the board of directors

We received an email from the staff of staying alive foundation informing us of the opportunities

SECTION B – STRENGTHENING THE COMMUNITIES CAPACITIES TO ADDRESS AND RESPOND MORE EFFECTIVELY TO HIV/ AIDS WITH SPECIAL EMPHASIS TO THE YOUTH IN UGANDA AREA OF IMPLEMENTATION.

A.- COUNTRY : UGANDA

B. We are officially operating in Wakiso and Kampala in relation to our capacities in terms of resources.

We are focusing on 25 primary schools is secondary both private and focusing on 24 church based youth groups (clubs), 10 community based youth groups (clubs) plus one college.

PROJECT SUMMARY

Overview

Strengthening the communities' capacities to address and respond more effectively to HIV/AIDS with special emphasis to the youth in Uganda project was initiated by environmental concern project Uganda. It is chaired by MS. [REDACTED] a well respected counselor and trainer and is a nursery teacher trainee at Home Economics and Teachers college second year but also a youth.

Her expertise and experience of both issues of AIDS and the challenging environmental degradation will further boost the confidence and support of this program.

The environmental concern project Uganda carried out a survey and caring out with facts of its findings and came out with the following;

1. It was reported that the youth were facing the fastest growing rates of infection despite the country efforts to curb the epidemic of HIV/ AIDS in Uganda.
2. It was found out that many adults carried the virus and had a cultural belief that that having sex with a virgin can be a cure to AIDS which put our young girls at risk.



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3. The report also notes that curbing the disease required public awareness and information, de- stigmatization including of vulnerable groups in decision making, education and counseling.

We could not afford to see that our future leaders and workers being infected before reading maturity. So we came out with this project/program to see that we can change the attitudes of the youth and the public for economic and transition which largely depended on our younger generation.

4. Practically this project will address the issue of HIV/AIDS among the youth through sensitization and reduce on the rates of infection.

More and younger people in schools, churches, colleges and communities will get to know and think “outside the box” and learn skills of survival

The project will bridge the gaps identified in our traditional culture which have consistently encouraged spreading HIV/AIDS and to respond to the challenges brought by HIV and AIDS in their localities.

This project is an integral part of the whole project OF [REDACTED] PROJECT UGANDA and will have a great impact on school children and all youth groups to fight against stigma and to go for voluntary blood testing. It is very important that [REDACTED] and the project will use the link to enjoy their support and networking relationships to make this programs a success.

5. Project goal.

To create a better understanding of the HIV/AIDS epidemic, work towards a better future, to serve the most vulnerable and marginalized young people and to add color to the lives of youth.

6. The objectives

- To organize ten workshops in the first ten months in order to increase awareness on HIV and AIDS to facilitate change attitudes and behavior.
- To help the youth who are vulnerable to be assertive, dynamic, reflective and realistic.
- To help the youth to be optimistic members of our community through creativity and personal actions, peer group counseling and concrete plans to develop a honest safe and sharing environment through their clubs.
- To organize free information through publications of journals, pamphlets, calendars, banners, postal, audio visual materials, seminars, workshops, conferences and other networking efforts to enhance awareness of AIDS/HIV and other developmental issues



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7. Activities shall include ;

- Organizing radio shows featuring the youth on central Broadcasting service (radio Buganda) on HIV.
- To organize to live talk shows on WBS featuring the youth on AIDS.
- To organize ten workshops for the first ten months from Jan to October 2009.
- To publish magazines and a [REDACTED] JOURNAL for free distribution among the youth and articles to be contributed by the youth
- To purchase printing equipments like computers and printers for easy publication work.
- To organize open discussions for sharing information.

8. This project is anticipated to reach more than 4000 pupils in primary schools, 6000 in secondary schools, 500 in a teachers' college. 300 in churches, 1000 in communities outside school.

- Some of the challenges.
- To overcome the challenge of harmful traditions and attitudes.
- To encourage staying free from HIV by overcoming the barrier of lack of free expression.
- To go for HIV testing and learn to care people living with HIV.

We are to train 500 trainers of trainers for the year 2009. To reach 11,500 youth with schools, churches, colleges and communities.

9. We are relating with Boys and Girls Brigade of Uganda, Namirembe Diocese and Artfully Aware organization. We are still negotiating with other international donors to support our programs such as international AIDS alliance, world bank PEW Charitable trusts UNAIDS but we are not sure of their support yet.

SUSTAINABILITY OF THE PROJECT

- Environmental concern project Uganda will continue to support the program and it will be responsible for its fundraising events.

In addition several patrons from the broadminded people, BE BROUGHT on board and render their support these can be successful business men and women who have large companies as part of their cooperate responsibility to support and make this project sustainability.



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- To launch a web site to attract global donors
- To keep this project sustainable. We are to keep our partnerships with those organizations we have common core beliefs, goals and objectives to share responsibilities and resources.

MONITORING AND EVALUATION

Monitoring will be done on daily basis by the patrons, Executive committee of environmental concern project. Uganda, club patrons and club leaders and should make monthly or quarterly reports on how work is progressing and make relevant adjustments when need arises.

The reviewing will be done in the month of June and December to check the effectiveness of our strategies the relevance and impact of the project, this will be reflected in reports and project reviews by our consultants

These reports will be sent to our donors, staff, managers and beneficiaries

Evaluation will be done after six months of the project's operation period in June to check whether the purpose and goal of the project has been realized this will be done by experts external to our organizations

Impact assessment reports shall be published and circulated to the donors.

Questionnaires shall be developed for beneficiaries in order to assess the success of the project and performance review committee shall sit in November 2009 to make analysis, cross checking the records of all transactions and making recommendations.

11. The project is not new because it was started in 2007 as an integral part of the whole project, its funding has been mainly internal from UGANDA due to extensive and wide range of activities .We opted to look for external support and more fundraising for expanded influence.

Monitoring evaluation was done by Environmental [REDACTED] organization.

SECTION C:

Total budget and amount requested 12,000 US Dollars and our local contribution is 2,082 US Dollars



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BUDGET FOR [REDACTED] CLUB UNION
FOR YEAR 2009

| ITEM | QUANTITY | UNIT COST (US DOLLARS) | TOTAL COST (US DOLLARS) |
|-------------------------------------|----------|---------------------------|----------------------------|
| FACILITATORS ALLOWANCE | 5 | 300 | 3000 |
| STATIONERY | | | |
| PHOTOCOPYING REAMS OF PAPERS | 100 | 4.5 | 450 |
| FLIP CHARTS | 20 | 9 | 180 |
| PEN PACKETS | 10 | 7 | 70 |
| WRITING PADS | 500 | 2 | 1000 |
| MASKING TAPE | 10 | 1 | 10 |
| A4 EVELOPES (PACKETS) | 10 | 12 | 120 |
| LIVE RADIO TALK SHOWS | 2 | 390 | 780 |
| LIVE TALK SHOWS ON T.V | 2 | 440 | 880 |
| TRANSPORT REFUND TO PARTICIPANTS | 500 | 3 | 1500 |
| SECRETARIAL SERVICES &PRINTING | | | 1392 |
| PRINTING EQUIPMENTS COMPUTERS | 2 | 850 | 1700 |
| PRINTERS | 1 | 3000 | 3000 |
| | | | |
| Total | | | 14,082 |